

PENNSYLVANIA

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congr	FY 2000	FY 2001	FY 2002 Uncontrol	FY 2002 Program	FY 2002
<u>Distr Park Units</u>	<u>Enacted</u>	<u>Enacted</u>	<u>Changes</u>	<u>Changes</u>	<u>Estimate</u>
09,12 Allegheny Portage RR NHS	1,788,000	1,984,000	36,000	0	2,020,000
00 Appalachian NST	886,000	893,000	9,000	142,000	1,044,000
10,15 Delaware Water Gap NRA	7,337,000	7,988,000	176,000	0	8,164,000
01 Edgar Allan Poe NHS	353,000	364,000	9,000	0	373,000
19 Eisenhower NHS	1,017,000	1,036,000	19,000	0	1,055,000
12 Fort Necessity NB	1,197,000	1,223,000	29,000	0	1,252,000
20 Friendship Hill NHS	385,000	395,000	12,000	0	407,000
19 Gettysburg NMP	4,949,000	5,069,000	140,000	0	5,209,000
01 Gloria Dei Church NHS	32,000	32,000	0	0	32,000
06,16 Hopewell Furnace NHS	993,000	1,015,000	27,000	0	1,042,000
01,03 Independence NHP	13,575,000	15,180,000	288,000	0	15,468,000
12 Johnstown Flood NMem	684,000	691,000	10,000	0	701,000
00 Potomac Heritage NST	150,000	200,000	0	0	200,000
10 Steamtown NHS	4,822,000	4,931,000	119,000	0	5,050,000
01 Thaddeus Kosciuszko NMem	137,000	138,000	1,000	0	139,000
10 Upper Delaware S&R River	2,581,000	2,622,000	47,000	0	2,669,000
07,13 Valley Forge NHP	5,001,000	5,644,000	120,000	0	5,764,000

For FY 2002, Program Changes reflect increases for the Natural Resource Challenge.

The table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction and Maintenance, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in those programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

PENNSYLVANIA

(dollars in thousands)

PROGRAMS NOT INCLUDED IN PARK BASE:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Battle of Homestead/Carrie Furn	Ongoing Study

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Delaware Water Gap NRA	132 acres	\$700
Gettysburg NMP	6 acres	\$2,000

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
Independence NHP	Replace walkways	\$966
Independence NHP	Rehab utilities; provide exhibits at 2nd Bank	\$6,583

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM

<u>Park Area</u>	<u>Project Title</u>	<u>Funds</u>
Delaware Water Gap NRA	Rehab Route 209, phase 2	\$3,000
Hopewell Furnace NHS	State Route 345 park entrance	\$85

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$1,211

STATE CONSERVATION GRANTS

Proposed state apportionment: \$12,264

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2002 National Park Service Federal Land Acquisition Program

Program or Park Area: **Delaware Water Gap National Recreation Area**

National Park Service Land Acquisition Priority (FY 2002): Priority No. 23

Location: In the New Jersey-New York Watershed

States/Counties/Congressional Districts:

State of New Jersey/Sussex and Warren Counties/ Congressional District No. 5

Commonwealth of Pennsylvania/Monroe, Northampton and Pike Counties/Congressional District Nos. 10,15

Land Acquisition Limitation Remaining: There is no limitation.

Cost Detail:

Date	Acres	Total Amount
FY 2002 Request	132	\$700,000
Future Funding Need	1,637	\$6,450,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential.

Description: Delaware Water Gap National Recreation Area was authorized September 1, 1965, to provide outdoor recreational use of the area and to preserve the scenic, scientific, and historic features contributing to public enjoyment of such lands.

Natural/Cultural Resources Associated with Proposal: Located within easy driving distance of a population estimated at 30 million, Delaware Water Gap provides needed open space and recreational opportunities such as swimming, fishing, boating, camping, picnicking, and hiking. Within the boundary, there are over 70 structures on or determined eligible for the National Register of Historic Places.

Threat: Although acquisition will generally follow the priorities established in the area's land protection plan, first consideration will continue to be the acquisition of hardship tracts as required by law. The prevention of imminent development is the second protection priority due to the proximity of the area to major urban centers.

Need: Funds totaling \$700,000 are needed in fiscal year 2002 to acquire three tracts containing a total of 131.82 acres within the national recreation area, as follows:

- (1) a vacant 94.81-acre tract located within 1000 feet of the Delaware River and containing significant historic resources that are threatened by the owner's plan to convert the property into a sand and gravel quarry,
- (2) a 36.41-acre tract of unimproved forest land that is currently being commercially logged, and
- (3) a .60-acre tract containing a historic general store which is listed on the National Register of Historic Places.

Interaction with Landowners and Partners: The Service has maintained regular contact with the landowners. Land acquisition matters are reviewed by the Delaware Water Gap National Recreational Area Advisory Commission, which is composed of political appointees representing the interests of the States, local governments, and private citizens. The commission is supportive of the land acquisition program to protect the resources.

Land Acquisition and State Assistance/Federal Land Acquisition

Fiscal Year 2002 National Park Service Federal Land Acquisition Program

Program or Park Area: **Gettysburg National Military Park**

National Park Service Land Acquisition Priority (FY 2002): Priority No. 2

Location: Civil War battlefield at Gettysburg, Pennsylvania

State/County/Congressional District: Commonwealth of Pennsylvania/Adams County/Congressional District No. 19

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail:

Date	Acres	Total Amount
FY 2002 Request	6	\$2,000,000
Future Funding Need	848	\$15,000,000

The total amount includes the cost of title, appraisal, environmental site assessment, acquisition, and relocation assistance.

Improvements: Residential and commercial

Description: Gettysburg National Military Park was established by the Act of February 11, 1895, and jurisdiction was transferred from the Secretary of the Army to the Secretary of the Interior by Executive Order on June 10, 1933. The Act of August 17, 1990 revised the boundary and authorized the appropriation of such funds as necessary for land acquisition at Gettysburg National Military Park. The act added 1,791 acres of privately owned land to the park. As the above table illustrates, a total of 854 acres remain to be acquired in the park after fiscal year 2001. Of that amount, 152 acres with an estimated value of \$5,200,000 are located in the older (pre-FY 1960) area of the park.

Natural/Cultural Resources Associated with Proposal: The Civil War battle fought here July 1-3, 1863, repulsed the second Confederate invasion of the North. Gettysburg National Cemetery -- more than 7,000 interments, 1,668 unidentified -- adjoins the park. At the dedication of the cemetery on November 19, 1863, President Abraham Lincoln delivered his timeless Gettysburg Address.

Threat: There is intense pressure to commercially develop privately owned lands in and around Gettysburg National Military Park. Such development would threaten the historic integrity of the park.

Need: Funds in the amount of \$2,000,000 are needed in fiscal year 2002 to acquire a 6.44-acre tract that contains Adams County Motors, a new car dealership in the Gettysburg area. The tract, located within the park boundary, is historically significant, having served as part of the Eleventh Corps battle line on July 1, 1863, until Union troops were overrun by the Confederate Army. Adams County Motors is presently under pressure to relocate to a larger site. Acquisition will ensure preservation of the historical tract.

Interaction with Landowners and Partners: The owner of the tract is a willing seller. Negotiations between the owner and the National Park Service are active and ongoing. The Service has obtained an appraisal of the property. The Service and the landowner have weekly conversations concerning this acquisition. The Gettysburg National Military Park Advisory Commission, comprised of political appointees representing the interests of the county, local governments and private citizens, reviews land acquisition matters and is supportive of land protection efforts. Section 344 of Public Law 105-83, the act making appropriations for the Department of the Interior for fiscal year 1998, stated the sense of the Senate that "...Congress should give special priority to the preservation of Civil War battlefields by making funds available for the purchase of threatened and endangered Civil War battlefield sites."

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET		Priority: 27	
		Planned Funding Year: 2002	
		Funding Source: Line Item Construction	
Project Title: Replace Hazardous Walkways, 1st Bank And Visitor Center Blocks			
Project No: INDE 433		Park Name: Independence National Historical Park	
Region: Northeast		Congressional District: 01	State: Pennsylvania
Project Description: This project will replace the existing brick walking surfaces of two of the park's nineteen blocks which are in the worst condition. The existing walkway surfaces will be removed and the bed excavated, a concrete pad with a stone sub-base will be installed to provide a stable base which will support the new brick pavers. Areas to be replaced: 1st Bank Block – 18,620 sq. ft. of brick; visitor center block – 12,000 sq. ft. of brick.			
Project Justification: The majority of the park's walkways were constructed or renovated between 1950 and 1976. The walkways were laid on a bed of sand or mortar mix with no base. These walkways have settled and moved due to the impact of natural forces and vehicular traffic and are creating tripping hazards. Buses and tractor-trailers turning on city streets have damaged the walkway corners and sewer inlets. Patching repairs by park staff are time consuming and ineffective. In FY 1996 park staff spent 130 days repairing sidewalks. Fifty brick types have been used and are difficult to match in size and color. The new sidewalks will provide consistency in materials and reduce the amount of time spent making minor repairs to walking surfaces in the park. Time not spent on repairing tripping hazards can be spent on re-pointing historic structures.			
Ranking Categories			
75% Critical Health or Safety Deferred		25% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement		0% Compliance & Other Deferred Maintenance	
0% Critical Resource Protection Deferred Maintenance		0% Other Capital Improvement	
0% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 850
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	966,000	100	Appropriated to Date: \$0
Capital Improvement Work:	0	0	Requested in FY 2002 Budget: \$966,000
Total Project Estimate:	966,000	100	Planned Funding FY 2002: \$966,000
			Future Funding to Complete Project: \$0
			Total: \$966,000
Class of Estimate: C		Estimate Good Until:	Dec. 2001
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award:	4th/2002		
Project Complete:	NA		Last Updated: April 12, 2001

Construction and Major Maintenance/Line Item Construction and Maintenance

National Park Service PROJECT DATA SHEET		Priority: 40	
		Planned Funding Year: 2002	
		Funding Source: Line Item Construction	
Project Title: Rehabilitate Utilities and Provide Exhibits at 2nd Bank			
Project No: INDE 416		Park Name: Independence National Historical Park	
Region: Northeast		Congressional District: 01	State: Pennsylvania
Project Description: This project will rehabilitate obsolete utilities and exhibits in Second Bank of the United States. Following is a list of work to be done: remove hazardous materials; Remove old HVAC and install a new system using existing ducts and connect to the Chilled Water Plant (CWP); design and install a new building automation system (BAS) connecting to the new CWP; a new electrical system including lighting; a new security system that will be linked via the INDE fiber optic data highway (funded separately) to the park's central command center; a new fire detection and suppression system. Make the building handicapped accessible. The project will also include: Remove 6,000 items in collections storage and exhibits housed in Second Bank to temporary park storage and return them upon project's completion. Design, fabricate, and install a temporary exhibit in the First Bank of the United States with a selection of paintings presently displayed in Second Bank.			
Project Justification: Building systems date to 1972 and cannot be maintained to provide an environment that meets NPS museum standards. No alternative storage and exhibit areas for these collections. Collections and interior finishes are deteriorating. Plaster ceiling failing. Building must occasionally close to visitors. Health hazards (asbestos, lead, CFCs) in building. No fire suppression system; inadequate security system; no independent handicapped accessibility. Maintenance costs increasing. Cooling system doesn't recycle chilled water. Connecting cooling system to CWP and parkwide Utility Distribution System is cost efficient. Connection would provide centralized monitoring, LAN support, and BAS.			
Ranking Categories			
35% Critical Health or Safety Deferred		30% Critical Mission Deferred Maintenance	
0% Critical Health or Safety Capital Improvement		0% Compliance & Other Deferred Maintenance	
35% Critical Resource Protection Deferred Maintenance		0% Other Capital Improvement	
0% Critical Resource Protection Capital Improvement			
Capital Asset Planning 300B Analysis Required: YES:		NO: X	Total Project Score: 715
Project Cost and Status			
Project Cost Estimate	\$	%	
Deferred Maintenance Work:	6,583,000	100	Appropriated to Date: \$0
Capital Improvement Work:	0	0	Requested in FY 2002 Budget: \$6,583,000
Total Project Estimate:	6,583,000	100	Planned Funding FY 2002: \$6,583,000
			Future Funding to Complete Project: \$0
			Total: \$6,583,000
Class of Estimate: C		Estimate Good Until:	Oct. 2001
Dates (Qtr/Year)			
	Sch'd	Actual	
Construction Start Award:	4th/2002		
Project Complete:	NA		Last Updated: April 12, 2001